

Development Breakdown Report

Scenario: 2010FormulaRun

PHA: TX073 Pharr Housing Authority

| Development #: | Development Name: | 2010 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|-------|
| | | Standing: | RHF: | Total: | |

| | | | | | |
|-------------|------------------|-----|---|-----|-----------|
| TX073000001 | PARKVIEW TERRACE | 100 | 0 | 100 | 3/31/1967 |
|-------------|------------------|-----|---|-----|-----------|

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0003307 | | | | | | | | | | | 100 | 0 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 0 | 0 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|-----------------------|-------------------------------|--|--|--|--|--|--|--|--|
| Replacement Units | Ineligible Completed 10 years | | | | | | | | |
| | 0 | | | | | | | | |

| | | | | | |
|-------------|----------------|---|----|----|-----------|
| TX073000002 | SUNSET TERRACE | 0 | 75 | 75 | 9/30/1973 |
|-------------|----------------|---|----|----|-----------|

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002803 | | | | | | | | | 100 | | 100 | 100 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 100 | 25 | 75 | 2009 |

| Ineligible Categories | | | | | | | | | |
|-----------------------|-------------------------------|--|--|--|--|--|--|--|--|
| Replacement Units | Ineligible Completed 10 years | | | | | | | | |
| 25 | 0 | | | | | | | | |

| | | | | | |
|-------------|---------------------------------|-----|---|-----|----------|
| TX073000003 | MEADOW HEIGHTS/Las Milpas Homes | 104 | 0 | 104 | 9/5/1987 |
|-------------|---------------------------------|-----|---|-----|----------|

| | | | | | |
|-------------|-------------------|----|---|----|-----------|
| TX073000004 | Las Canteras Apt. | 40 | 0 | 40 | 9/30/2006 |
|-------------|-------------------|----|---|----|-----------|

| | | | | | |
|-------------|------------------|----|---|----|-----------|
| TX073000005 | Mesquite Terrace | 20 | 0 | 20 | 6/30/2009 |
|-------------|------------------|----|---|----|-----------|

| | | | | | |
|-------------|----------------|----|---|----|-----------|
| TX073000006 | Sunset Terrace | 40 | 0 | 40 | 3/31/2009 |
|-------------|----------------|----|---|----|-----------|

| | | | | | |
|----------|-------|---|---|---|-----------|
| TX073001 | PHARR | 0 | 0 | 0 | 9/30/1952 |
|----------|-------|---|---|---|-----------|

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|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| IBSTX07310 | 75 | | | | | | | | | | 75 | 75 |

| DD App Totals | | | |
|-----------------------|-------------------------|------------------|---------------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 75 | 75 | 0 | 2001 |

| Ineligible Categories | | | | | | | | | |
|------------------------------|--------------------------------------|--|--|--|--|--|--|--|--|
| Replacement Units | Ineligible Completed 10 years | | | | | | | | |
| 75 | 0 | | | | | | | | |

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Formula Grant | \$559,944.00 | \$547,848.00 | \$546,256.00 | \$506,823.00 | \$505,782.00 | \$502,579.00 | \$513,069.00 | \$555,160.00 | \$568,063.00 | \$446,998.00 |
| RHF 1st | \$137,399.00 | \$134,468.00 | \$107,416.00 | \$124,399.00 | \$134,961.00 | | | | | \$130,994.00 |
| RHF 2nd | | | | | | \$122,948.00 | \$53,249.00 | \$44,863.00 | \$43,410.00 | |

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| <i>2010 Unit Counts</i> | | |
|------------------------------|-------------|---------------|
| <i>Standing:</i> | <i>RHF:</i> | <i>Total:</i> |
| Total Unit Count: 304 | 75 | 379 |